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| --- | --- | --- | --- | --- | --- | --- | --- |
| **HEI** | **ITEM** | **Justifications** | **Target groups** | **Estimated number of final beneficiaries****on a yearly basis** | **Actions for maximizing use.** | **Indicate where it has been installed** | **As compared to the proposal, what changes have occurred** |
| KCJV | DEL xps13**X 5**, USB, mouse | Four laptops for ASSET’s academic faculty who are working on the CATs development teams. Another one for the Financial Manager. | academic faculty, administrator and Financial Manager | 5 | Equipment will be used after the project lifespan by faculty to sustain its results. | Department of management and department of education | no |
|  | PHILIPS SCREEN **X 2** | One screen for ASSET’s academic faculty who are working on the CATs development teams. Another one for the Financial Manager. | academic faculty, administrator and Financial ManagerStudents | 100-200 | One screen will be for management purposes, the other will be used in the simulation center  | department of education, simulation center |  |
|  | Simulation Lab with computers, video cameras:1. 5 computers
2. AXIS T91A11 Stand White
3. Camera IP HD 1080P Axis Model M1065-L fixed
4. M1125 camera with 1080 resultion
5. Camera IP PTZ 1080p
6. Wall mount IP PTZ
7. Switch PoE 24 ports
8. Digital sound procesor 6X4
9. Omnidirectional Boundary Microphone (White)
10. Media Recorder software version 4
11. Media Recorder software ver 4, 6 video version
12. MR Screen capture module
13. DVI2USB 3.0 Screen Capture Device
14. Misc Cables
15. Installation
 | The simulation lab will be used to implement formative assessment methods, enabling the recording and analyses of activities done by faculty and students. | Faculty members and students | 100-300 | Training session to enable faculty to use the center | Room 512 | no |
|  | Professional books, journals (We have not yet used our entire budget for Professional books and journals) | To enhance faculty and students’ understanding of formative assessment | Faculty members and students | 100 | Access to materials to faculty and students | KCJV Library | no |
|  | Software for Quotative and Qualitative Assessment ZOOM license communication software  | Were not purchased. This budget was used for 5 computers and screens to be used in the simulation lab. And also to maximize the use of the equipment. | Faculty members and students | 100-300 | Training session to enable faculty to use the center | Room 512 | no |
|  | Printer fax and scanner (X2) | One will be for ASSET’s academic faculty who are working on the CATs development teams. Another one for the Financial Manager and dissemination | academic faculty, administrator and Financial Manager | 5 | Equipment will be used after the project lifespan by faculty to sustain its results. | Department of education | no |
| HAC |  4 Laptop computers:  Dell Inpirion13 5000  \* 2    HP 2 840 \* 2 **Simulation Lab with video cameras and software for programs**- The equipment is not yet purchased but we intend to purchase it in the coming month as part of the process of setting up a simulation labThe equipment we intend to buy:1. Viso 2 room setup NSE-VISO-RMS Viso Start module for Room Management 1-4 rooms
2. NSE-VISO-UMM Viso User Management Module
3. NSE-VISO-ASS Viso Start Annotation set 1-4
4. NSE-VISO-REC Viso Recorder
5. XPCD-3630 Processing unit T3630 PC
6. XTFT-23I1 Monitor 23.6" height adjustable XWDH-8000 Harddisk 8TB, internal
7. XNIC-0003 Network card
8. XNDS-GS72 Switch PoE 24 ports
9. XRAC-12HE 19" rack, 12HU
10. XCIP-5525 Camera IP PTZ 1080p - 4 pieces
11. XCIP-55RM Camera T94P01L Recessed Mount - 4 pieces
12. XEXT-P064 Digital Sound Processor 6x4
13. XMIC-TAB2 Microphone
14. XAUD-SDQ5 Audio active 30W
15. speaker - 2 pieces
16. XMIC-0002N Microphone mini MKE2 - 2 pieces
17. XCAC-0001 Cables & Connectors
 | The laptops are necessary for work and communication on the project:One of the computers is used by project manager in managing project documents, financial tracking, and documentation and also for developing the tool as a stuff member. The other computers are used by the staff member of the project team who participates in developing the tools, communication with the partners and the project portal, arranging the materials that will be used in workshops for faculty and college students.The simulation lab will be part of the application of different learning and evaluation methods, enabling the recording of work in pairs and groups, and analysis of these recordings in a learning framework. |  Staff members | 4 staff members 100-200 student 6 staff members | Laptop will be passed on to others when the Director upgrades the laptop Training lecturers and other faculty members with the tools developed and working methods in these tools. | For use by stuff members- Faculty of Optometry and Faculty of ManagementThe room assigned to the simulation lab is room 1623 | no |
| SAKH |  1. Dell Inpirion 5567 (2 x 1255)2.Interactive Clickers for Student feedback (38 Euros x 40)3.Simulation Lab with computers, video cameras and software for programs | 1. The first computer is used by project manager in managing project documents, financial tracking, and documentation. The second computer is used by a staff member of the project team who participates in developing the tools, communication with the partners and the project portal, arranging the materials that will be used in workshops for faculty and college students.2.For use by students in the laboratory and in classrooms.3. Use of faculty members in the implementation and dissemination, both in the LAB. for entrepreneurship and innovation (exposure, recognition and implementation) and then implementation in the classroom. |  1. Staff members of the project team2. Staff members and students.3. Staff members |  1. 62. 1803. 150 |  1. Training of new and veteran facultymembers, use of some of the tools in the various undergraduate courses, anacademic course containing the six tools for graduate students in assessment,one of the elements for assessing the activities of lecturers (by the Centerfor Teaching Quality) is the use of one of the tools in the courses he teaches2. As specified in13. As specified in1 |  1.The LAB. for Entrepreneurship and Innovation2. As specified in13. As specified in1 |  1.No change2. No change3. No change |
| TSU | **Note:** The Tender for the purchase of the equipment has been completed. At the moment the procedures for the purchase and delivery are being carried out. The estimated delivery time is within 30 days after signing the Agreement for the purchase.**Portable Laboratory:**1. iPad Pro 6th – 25 items
2. Macbook Pro -2 items
3. Apple TV-2 items
4. Airport Extrim -1 item
5. Apple Pencil -20 items
6. iPad trolley – 1 item
 | - To support piloting and implementation of assessment  tools developed within the project;- To improve the quality of learning and assessment of students;- More students willbenefit from mobilelearning and teaching;-IOS system Appleproducts are extensivelyused worldwide formobile learning andteaching. | Students and faculty members of the Faculty of Psychology and Education Sciences | Up to 300 students and 10-15 faculty members | A special project “Apple in Education” fits perfectly the university needs. Numerous applications are specially created with the aim of improving educational process. One of them is Mosyle Manager which enables the teacher/lecturer to monitor each IPad connected to the network, send files, electronic books, stream videos simultaneously to all IPads, monitor student involvement. | It has not been delivered yet. After delivery it will be installed at the Faculty of Psychology and Education Sciences at TSU. | Portable LAB of IOS system was purchased Instead of the Simulation LAB. |
| SSU | The tender is announced for purchasing of the following equipment:iPad Pro 6th 2018 32GB, 25 items; Macbook Pro 13 Inch 256 GB, 2 items;Apple TV 4K, 2 items;Airport Extrim, 1 item;iPad trolley, 1 item | IOS System portable laboratory will be kept in one safe room and will be used according to the needs of the students and teachers. It will help them avoid changing the classroom designated for the lecture, which is far more comfortable in terms of management. Apple products are extensively used worldwide, including the educational system. Apple has a special project-Apple in Education, which is fit perfectly for the university needs. portable laboratory of the IOS system is a far more sustainable and efficient investment in terms of its employment as an educational, as well as, formative assessment tool. | BA, MA, PhD students, academic staff of Education Faculty, Faculty of Social Sciences, Faculty of Humanities, Faculty of Mathematics and Computer Sciences | 200 students, 8 academic staff | Booking the portable laboratory in advance by the lecturer, Implementation of assessment tools, sending and receiving teaching and learning materials, performing independent and group work at the lecture | It will be installed in the auditorium 517 - ASSET the IOS System portable laboratory, at the Education faculty | The project provided Simulation LAB which is replaced by the IOS System portable laboratory  |
| ISU | **Purchased and installed:**IPad 6th Gen 32 GB Space Gray (15 items);Apple MacBook Air 13,3 256 GB (2 items);Apple Pencil (2 items);Apple Airport Extreme (1 item);TV Box Apple TV 4K 32 GB HDR 5th (1 item);Maclocks CartiPad Duo- 32 Unit charging Cart (1 item). |  The portable laboratory will give an opportunity to provide service to much more groups and students and help them avoid changing the classroom designated for the lecture, which is far more comfortable in terms of management. Apple has a special project-Apple in Education, which is fit perfectly for the university needs. Numerous applications are specially created with an aim of improving educational process.  |  BA, MA, PhD Students;Academic Staff; School Teachers. |  350 Students;10 Academic staff;100 School Teacher. |  Google calendar is created with the help of which the lecturers are able to book portable laboratory by indicating the date and the classroom; The portable laboratory will be delivered in a respective classroom and time. |  Portable laboratory is kept in a safe room (E building room 323); |  Simulation Lab with computers, video cameras and software for programs are changed on IOS System portable laboratory (see request for changes and confirmation letter - Annex 1 and 2). |
| SJSU | An agreement with supplier has been signed: Portable Laboratory of IOS System  | \*It will improve the piloting and implementation of assessment tools, which are prepared within the project;\* It will improve the quality of learning and assessment of students;\*More students willbenefit from mobilelearning and teaching;\*IOS system Appleproducts are extensivelyused worldwide formobile learning andteaching – a specialproject "Apple inEducation" fits perfectlythe university needs. | The Faculty of Education, Humanities and Social Sciences and also the students of different programs.The target group also will include the subjects, which will be piloted and will be followed by the implementation of assessment methods | 100-150 students; 5-7 academic staff | \*Implementation of assessment tools within the project, \*For feedback; \*for TED lectures;\* For reading and analyzing materials; \*Lots of applications will be use;\*For students individual work and etc., which improves the educational process.. It is possible for sending files and e- books. At the same time, it is convenient to send video on each iPad and at the same time control all students involvement. If necessary, restrict them to perform any operation. |  At the Faculty of Education, Humanities and Social Science; at dean’s office, Room#123.It could be possible to move Lab according to advanced prepared timetable.  | The project include the purchase of simulation LAB, which will replace the IOS System, with Portable Laboratory  |
| GACE | 1 Dell XPS13 I7 9360 TOUCH laptop |  This light weight laptop is necessary for work and communication on the project | Director of International Center and Contact person fo ASSET | 1 | Laptop will be passed on to others when the Director upgrades the laptop | Signed out by Director of International Center | no |
|  | 1 iMac 21.5" 4K/3.4GHz-QC i5/8GB /1TB FUSION Desktop | Department for Innovation in Teaching and Technology uses MAC and did not have a MAC desktop | Professional Staff of the department | 8 members | Members of the department  | In the Department for Innovation in teaching and technology | no |
|  | 1 AIO 15 24" computer | GACE’s financial department which manages ASSET’s program  | The financial staff of Gordon College. | Between 2-4 people | Anyone sharing this office will be able to use this desktop | Financial department | no |
|  | 21 I Pads Wi-Fi 32GB -Silver  | For teaching Innovative ways of learning and assessment methods | Staff in Depart. of Innovation in teaching and technology for their work in the Immersive learning room | Around 400 students a year, 15 faculty members and 5 staff members. | These Ipads are available for teaching and learning of our students. Maximizes use. | In the Depart. For Innovation and Technology | We purchased less expensive IPADs for the same budget in order to have enough for teaching a class. |
|  | 5 Otterbox Defender Series Case for Apple iPad 9,7" | Keep the iPad safe  |  Staff in Dept. of Innovative teaching and technology and faculty  |  Around 400 students a year, 20 faculty members and 5 staff members. | Enables IPADS to be utilized by students and lecturers. | In the Depart. For Innovation and Technology | No change comes with the IPADS |
|  | 3 Projectors EH320UST ; 1 projector DX-881ST | For Immersive Learning room which is part of GACE’s new learning and teaching environments | Lectures, all of our students and in-service teachers and some other their pupils | At least 1000 beneficiaries (students, lecturers, in-service teachers and their pupils) | GACE outreaches to HEIS and schools in the region to provide workshops for in-service teachers and outside faculty to experience this innovative learning environment. | In Immersive Learning Room | YES: instead of clickers for the simulation center. |
|  | Professional Books | The professional books upgrades the quality of the resources that we have on this topic. | Faculty and teachers | Hundreds of Gordon’s students and faculty members | The resources are available in the library and the library publishes for the faculty all new resources purchased. | Library | no |
|  | 1 HPAIO 440 23.8 " G3 PON NT i5-8500T/8GB/ssd500g/Win Alli in One Desk Top Computer | Academic Leader of GACE’s ASSET team needs this desktop computer for her work and communication.  | Academic Leader of GACE’s ASSET team and anyone else that uses her office. | Academic leader of GACE’s ASSET team. | Anyone who uses this office can sign into the computer using their own username and password.  | Located in the Office of Engaged and Interactive Learning | We were able to purchase 2 desktops that contribute to project aims for the same price of 1 which was listed in the submitted budget. |
|  | 2 Interactive Monitors | The monitors have been placed in public spaces to provide ongoing feedback to students' activities. This will allow them to promote formative assessment in general and implement assessment tools such as peer assessment, and critical friend in particular. The interactive monitors in public places create and support an innovative environment for formative assessment as part of the college culture.  | Students, faculty, visitors and staff | Hundreds of faculty and students will be exposed to these monitors | The placing of these monitors in public places maximizes the potential for its use. | 4rd floor corridor where International Center is Located and on the second-floor corridor between the cafeteria and innovative corridor | YES—authorized change instead of the robot. |
|  | Comments:We have not yet bought: 1. We did not buy color printer-FAX. (1394 Euro) (estimated date of purchase is by the end of March 2019 for use by the staff of the international office who is responsible for the logistics and printing of project reports and dissemination material).
2. We have not yet used our entire budget for Professional books and journals. (this is an ongoing process as new resources become available all the time and contributes to our capacity building and modernization of our library on this topic). Estimated completion of purchase is by the end of the project)
3. 1 light weight lap top (estimate date of purchase is by the end of March 2019. Will be given to the QA expert in GACE’s International Office who is working with the GACE team on ASSET’s QA process, evaluation and assessment processes).
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